PLANNING OVERVIEW

PLANNING PROCESS

- Define Vision & Purpose
- Collect & Analyze Data
- Establish Goals, Objectives
- Develop & Evaluate Alternatives
- Select & Adopt Preferred Plan
- Implement the Plan
- Monitor & Amend Plan

ULTIMATE TEST: *Whether the Plan results in actions that achieves the Installation VISION*

PURPOSE

- Coordinated problem solving/decision making.
- Combines and Analyzes input from many programs to define R.P. reqmts.
- Deals with anything that affects R.P.
- Is basis for all R.P. programming actions.

VISION

- AR 210-20, Chapter 2-4b(1)

" ***Establish the Commander's vision for operating, maintaining, and developing the installation***. Establishing and understanding the Commander's Vision/Mission Statement is the first step in the real property master planning process. The Commander's Vision Statement defines how the installation's mission will be supported currently and in the future."

- What is VISION:

"For those who believe that planning always fails, and to Curb the impatience of others who expect planners to solve Problems 'right now', good planning sometimes takes time to bear fruit. This is so that the long-term quality and livability/workability of communities are not left to chance."

Gene Bunnell, AICP, Author – Making Places Special

" Do I think architects, planners and preservationists can change the world? Yes, I do. You can design communities and an culture, and not just buildings and spaces."

Robert A. Peck, esq., Hon. AIA, Architecture DC Magazine, Winter 2003

Our Nations' Capital was not built in a day, nor was Rome. Good planning takes time & VISION. The Vision for Washington, DC is still consistent with the McMillan Plan of 1901 and Pierre L'Enfant's vision for our capital city with its monumental views and vistas across the Mall to connect architecture/monuments, a low cityscape enfronting the Potomac River, a celebration of culture and its resources, and green spaces for recreation and celebrations. This vision is still constant today in the future development of the District of Columbia. *In September 2004, a new monument was added to the Mall to recognize and celebrate our first*

GOALS OF RPMP

- Links vision, missions and real property assets.
- Systematic approach to define facilities and land required to support mission.
- Foundation for use and development of Real Property assets.
- Manage and acquire facilities to support Army strategic goals

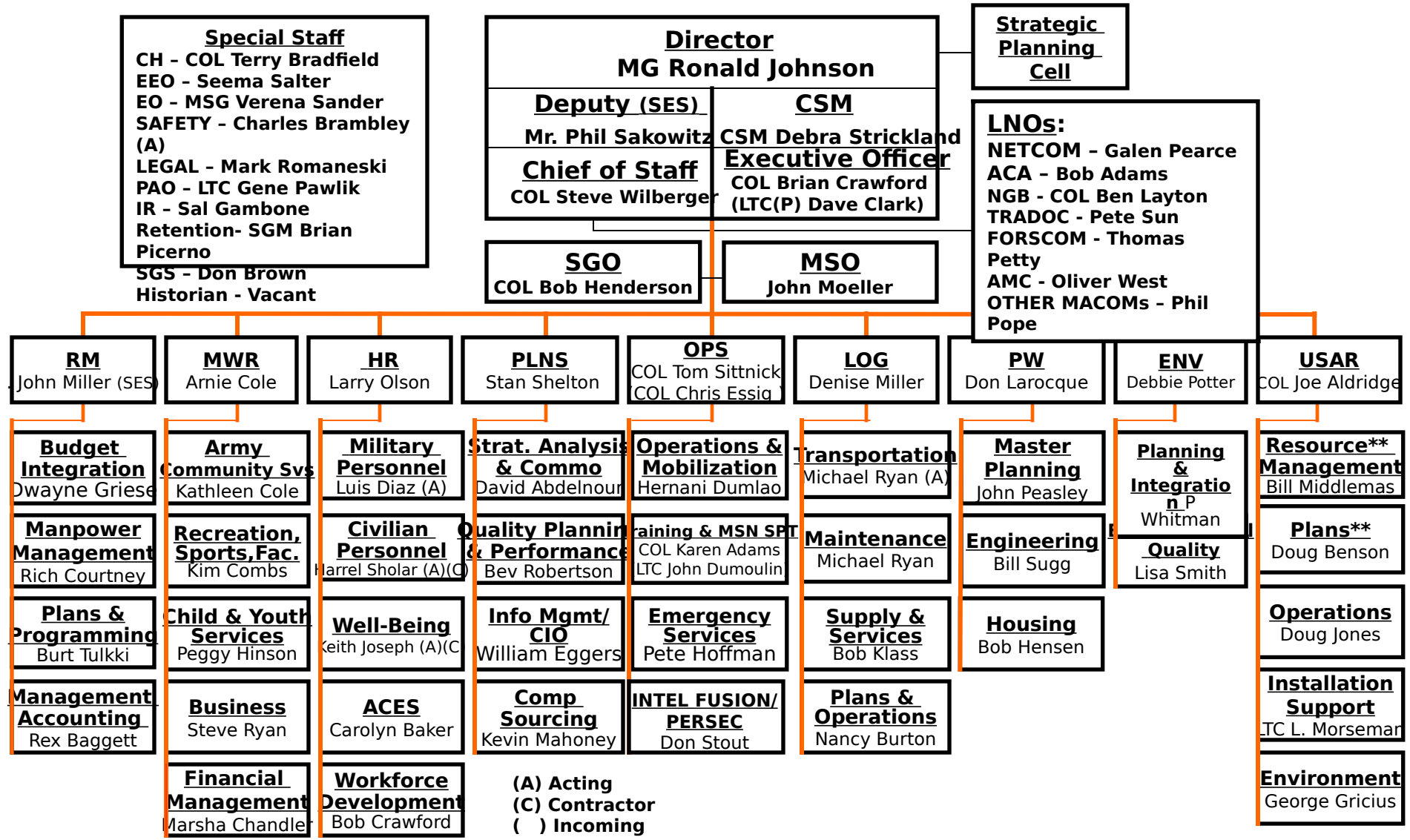
GOALS (Cont'd)

- Maximize Funding Effectiveness by Considering all Alternatives
- Encourage cooperation & communication among all planning agencies at all levels
- Be environmentally responsible

BENEFITS OF RPMP

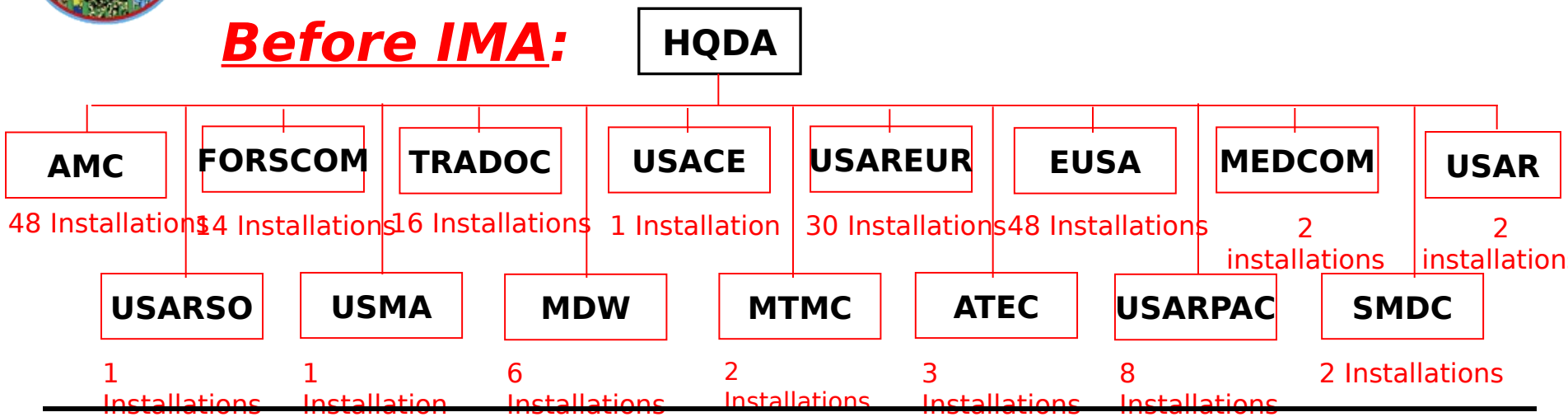
- Establishes Installation Mgmt Goals
- Framework for Funding Priorities
- Decision making Info. to Commanders
- Identifies Envir. Constraints
- Coordinated Investment Strategies
- Optimizes use of Existing Real Prop.

HQIMA ORGANIZATION



INSTALLATION MANAGEMENT

Before IMA:



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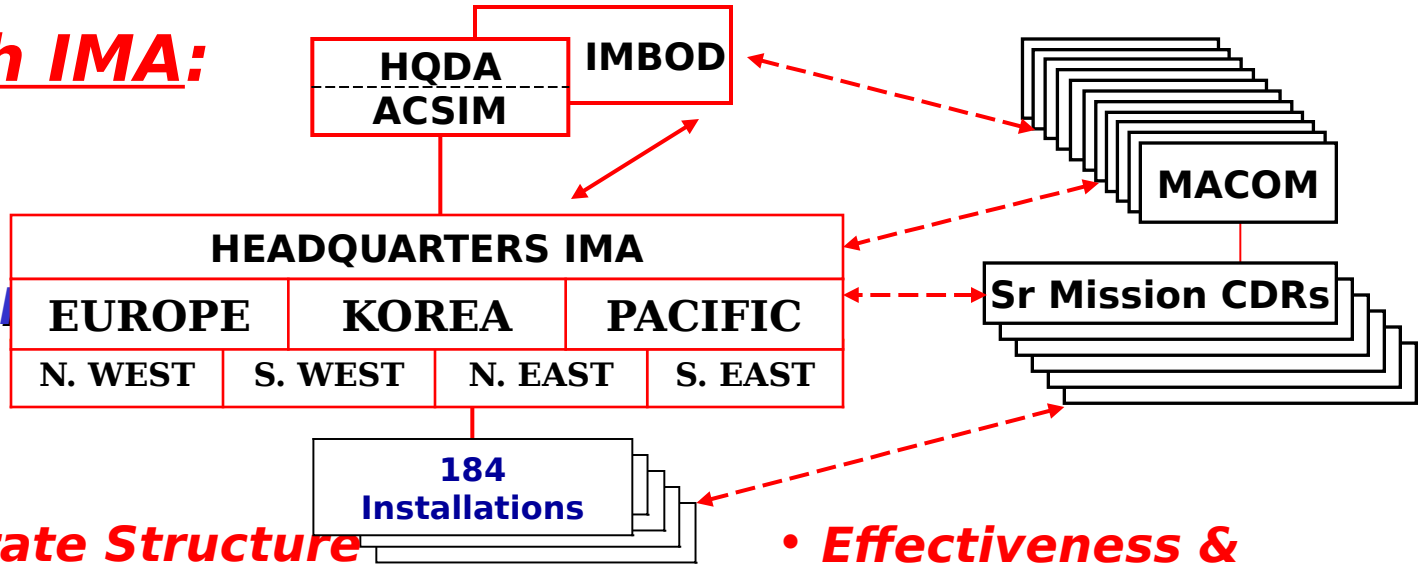
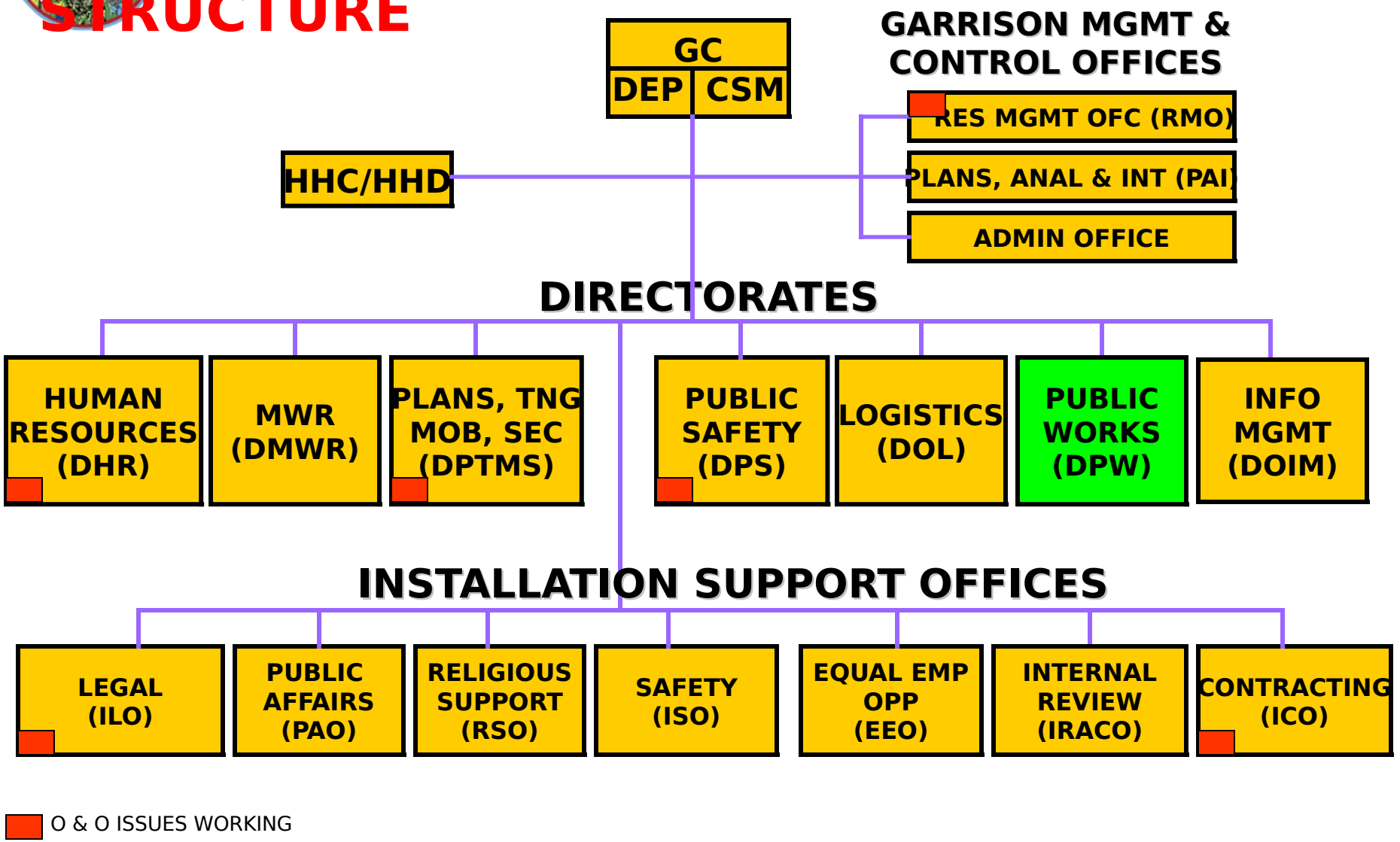


Years of underfunding has taken a tol

- ***Corporate Structure***
- ***Consistency***
- ***Standards***
- ***Effectiveness & Efficiency***
- ***Stop migration of***

Mr. Stan Shelton / stanley.shelton@hqda.army.mil / (703) 602-6418

IMA RECOMMENDED GARRISON STRUCTURE



O & O ISSUES WORKING

COL TINDOLL / TF GARRISON / DAVIS.TINDOLL@HQDA.ARMY.MIL / 703-602-0453

PUBLIC WORKS (DPW)
(Pre- Decisional)

OPERATIONS & MAINTENANCE

- FACILITY MAINTENANCE
- MAINTENANCE & PRODUCTION
- BUILDING MAINTENANCE
- FACILITY REPAIRS
- IMPROVED GROUNDS MAINTENANCE
- UNIMPROVED GROUNDS MAINTENANCE
- MAINTENANCE OF SURFACE AREAS
- MAINTENANCE OF BRIDGES & DAMS
- MAINTENANCE OF UTILITY PLANTS & SYSTEMS
- MAINTENANCE OF RAILROADS
- SNOW & SAND REMOVAL
- PEST CONTROL
- REFUSE REMOVAL & RECYCLING OPERATIONS
- WASTE WATER OPERATIONS
- WATER PRODUCTION
- UTILITY USAGE & PAYMENTS
- WORK ORDER DESK

ENVIRONMENTAL

- PEST CONTROL PROGRAM OVERSIGHT
- CONSERVATION
- PARTNER WITH ITAM
- ENVIRONMENTAL RESTORATION
- COMPLIANCE PROGRAMS
- POLLUTION PREVENTION PROGRAM
- RECYCLING POLICY & REUSE PROGRAM MGMT
- ENVIRONMENTAL AUDITS
- INRMP & ICRMP
- TRAINING PROGRAMS
- LAW & REGULATION IMPLEMENTATION
- ENERGY CONSERVATION PROGRAM

HOUSING

- FAMILY HOUSING
- HOUSING INVENTORY
- HOUSING BUDGET MANAGEMENT
- HOUSING REFERRAL SERVICE
- HOUSING FURNISHINGS & APPLIANCES
- GFOQ ANNUAL AND LONG RANGE PLANS
- OCCUPANCY MAINTENANCE COORDINATION
- HOUSING INSPECTIONS
- UPH HOUSING
- SBEQ & BOQ INVENTORY
- UPH FURNISHINGS & APPLIANCES
- RCI

ENGINEERING

- FACILITY ENG SERVICES
- STATUTORY & REGULATORY REQUIREMENT EXECUTION
- CONTRACT ADMINISTRATION
- ENG UNIQUE INFORMATION SYSTEMS MANAGEMENT
- ANNUAL WORK PLAN
- ISR ISSUES MANAGEMENT
- REAL ESTATE SERVICES & LEASES
- INSTALLATION CUSTODIAL SERVICES
- MINOR CONSTRUCTION
- MILITARY CONSTRUCTION
- JOC
- FACILITIES REDUCTION
- AT/FP ENGINEERING
- QUALITY ASSURANCE
- ENGINEERING

MASTER PLANNING

- INSTALLATION MASTER PLANNING
- GIS
- REAL PROPERTY MANAGEMENT
- ARCHITECTURAL DESIGN
- INSTALLATION DESIGN GUIDE
- IDS COMPLIANCE

Recommendation: that the red lined functions that are tied to planning tools, real estate instruments, and capital investment planning, and as such should be positioned where they were previously, in real property master

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PUBLIC SAFETY (DPS)

POLICE/PM

- POLICE SERVICES
- VEHICLE/WEAPONS REGISTRATION
- TRAFFIC
- MPI
- CRIME PREVENTION
- AWOL/DESERTER
- SPECIAL REACTION TEAM
- MP DESK/E-911
- MWD/K-9
- EVIDENCE ROOM
- REPORTING/SIR
- DISCIPLINE CONTROL BOARD
- CUSTOMS
- COORDINATION W/CID
- POLICE INTEL
- LE SUPPORT TO CONTINGENCY MISSIONS
- GAME WARDEN
- PHYSICAL SECURITY
- AT/FP TASKS EXECUTION
- HOMELAND SECURITY TASK EXECUTION
- ICIDS

FIRE PROTECTION & PREVENTION

- FIRE PREVENTION & PROTECTION
- FIRE PREVENTION & PROTECTION TRAINING
- FIRE ALARM MAINTENANCE
- FIRE SUPPRESSION SHIFTS
- HAZMAT TEAMS
- CBR TEAMS
- EMT (BY DEFAULT OF HOSPITAL)
- MILCON REVIEW

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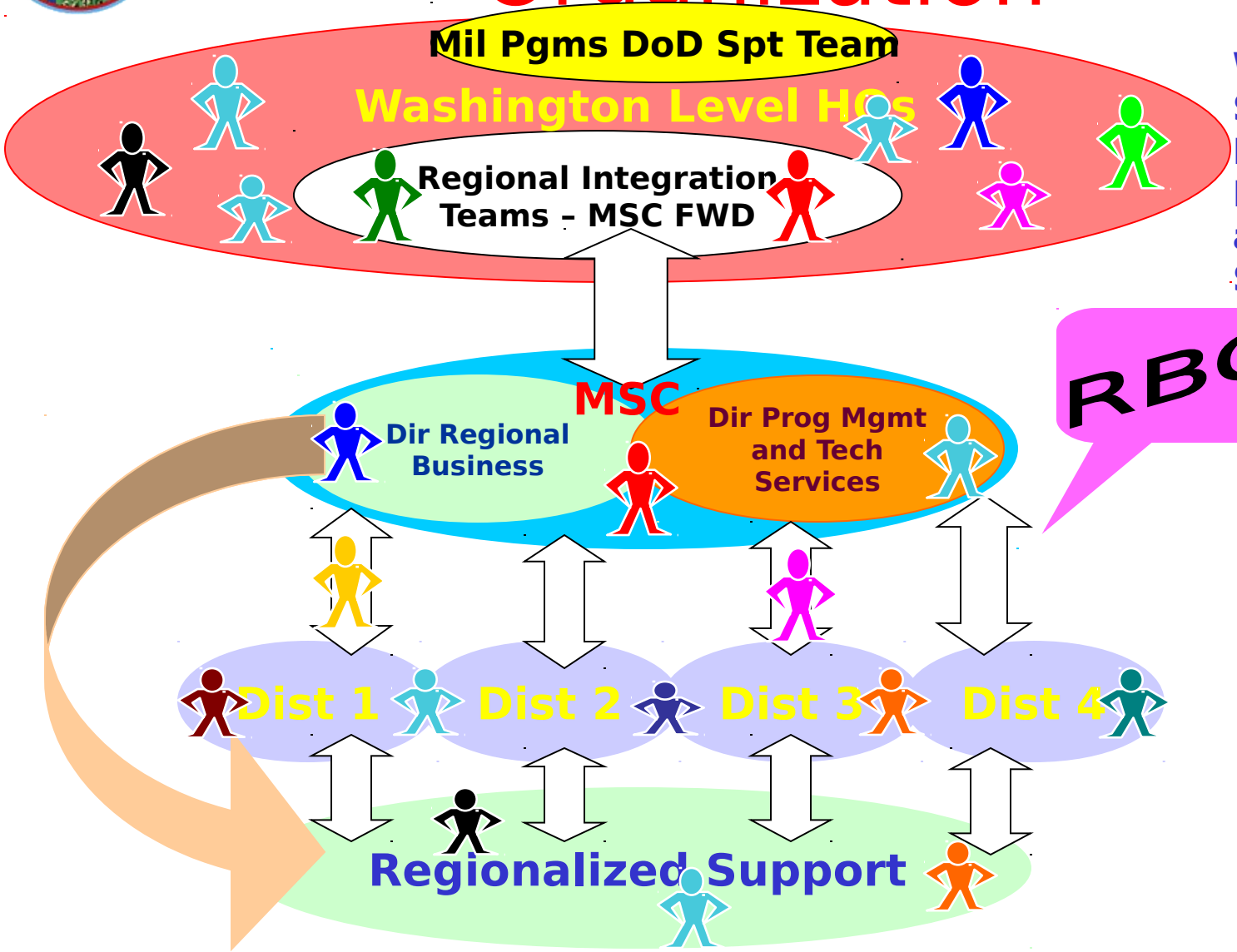
USACE 2012 Organization



Wash HQs: Strat Plng, National Relationships and Org Success

MSC: Regional Oper and Mgmt

District: Execution

RPMP PRODUCTS

Real Property Master Plan Digest
Long-Range Component
Installation Design Guide
Capital Investment Strategy
Short-Range Component

PLANNING TOOLS

- **CRITERIA & GUIDANCE**
- **RP TRACKING, REPORTING, &RQMTS Systems**
- **MILCON & OTHER PROGRAMMING**
- **OTHERS—MAPPING, DESIGN, ETC.**

Many of these inter-relate

Much of our business is automated

AR 210-20

- Anchored on Public Laws & Regulations
- Connects to How the Army Runs
- Integrated with Army Strategic Planning
- Delegates Approval Responsibility
- All Installations must have RPMP
- Specifies Relationship to DoD PPBES

ENVIRONMENTAL

BOTTOM LINE: "ENVIRONMENTAL ANALYSIS MUST BE A PART OF PLANNING PROCESS THAT IS REFLECTED IN A PLAN, PROJECT(S) OR ACTION(S) RIGHT FROM THE START."

ARMY PHILOSOPHY

"A rapidly changing world deals ruthlessly with organizations that do not change.

We must constantly reshape ourselves to remain relevant and useful members of the joint team."

General Peter J. Schoomaker
Chief of Staff, United States Army

The United States Army...
At War and Transforming

INSTALLATION SUSTAINABILITY

"Installation Sustainability moves us beyond simply solving today's problems. A sustainable Army is one that wins today's battles while laying the foundation for our future success. It connects today to tomorrow with sound business and environmental practices... Sustainability enables today's Army to empower the Future Force."

Assistant Secretary of the Army
(Installations & Environment)

Sustainable Installations

EXAMPLES, SUSTAINABLE DEVELOPMENT

- Wherry Housing Sited Near Installation Boundaries- Could be Sold if Defense Requirements Ended.
- “Room to Grow” Land Allocated on Land Use Plans
- High Quality Installation Design Standards
- Use of “Green” Munitions for Training
- Deconstruction vs. Demolition
- Ref. AR 210-20, Chapter 2-7
- Sustainability Website: http://www.cecer.army.mil/SustDesign
  - Army & USAF Examples

RELATED PLANNING

- Sustainable Range Program (SRP)
- Residential Communities Initiative (RCI)
- Privatization
- Deconstruction/1+1 demo
- CFOA Compliance
- Modularity & Stationing
- Many More...

PLANNING PHILOSOPHY

- Collaborative Coordinated Approach
- Multi-Disciplinary
- Know the Army and Installation
- Willingness to Learn & Work Hard
- Team Members at All Command Levels
- Others, e.g., APA, Local Planning Agencies, Colleges and Universities.

THINGS TO REMEMBER

- Keep Stakeholders in Loop
- 5-C Process: Comprehensive, Collaborative,Coordinated, Communicated, & Continuous!
- Keep the Boss & Everybody Informed
- We never “get finished” – RPMP is a living document

THINGS TO REMEMBER (Cont'd.)

- Each RPMP is Installation-Specific
- We are **Advisors**, not Decision-Makers
- There is always help out there - Ask
- **Our Work Leaves a Legacy**

SUMMARY

- Planning → Logical Way to Manage the Future
- Connected to How the Army Runs
- Products may Change; Process Doesn’t
- RPMP must be Owned by the People it Supports
- Legacy: “Leave a Place Better Than It Was When We Got Here”